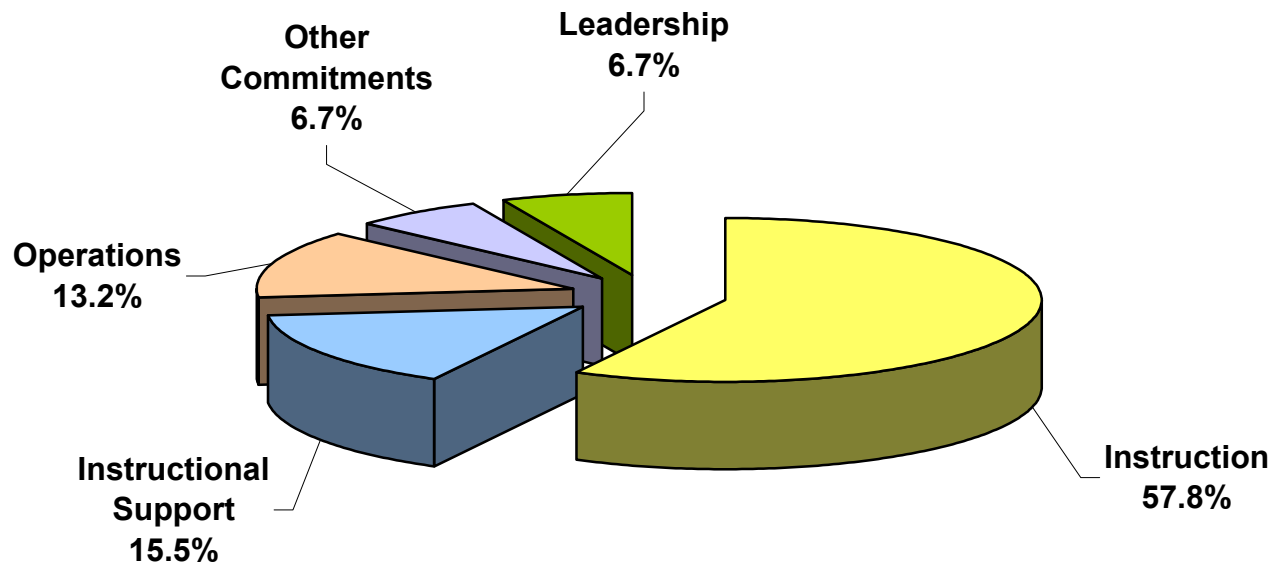
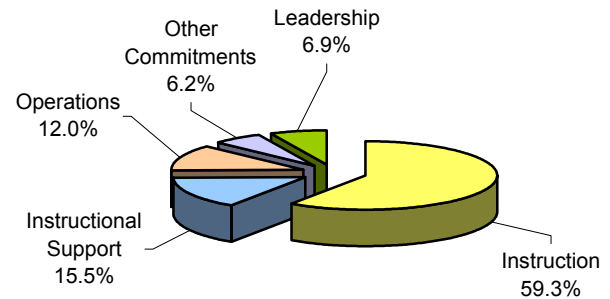


North Providence School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



District Enrollment (ADM): 3,331	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$24,850,117	\$7,460	57.8%
Instructional Support	\$6,671,096	\$2,003	15.5%
Operations	\$5,692,866	\$1,709	13.2%
Other Commitments	\$2,900,354	\$871	6.7%
Leadership	\$2,870,280	\$862	6.7%
Total District Expenditures	\$42,984,712	\$12,904	100.0%